

**EXHIBIT E**

**Estimated Staffing and Budget Plan**

**STAFFING PLAN FOR EVERSHEDS SUTHERLAND (US) LLP, COUNSEL TO THE  
AD HOC COMMITTEE OF NON-US CUSTOMERS OF FTX.COM,  
FOR THE PERIOD FEBRUARY 1, 2024, THROUGH APRIL 30, 2024**

<b>Category of Timekeeper</b>	<b>Number of Timekeepers Expected to Work On the Matter During the Application Period <sup>(1)</sup></b>	<b>Range of Rates</b>
Partner <sup>(2)</sup>	3	\$1,160.00 - \$1,300.00
Associate	8	\$650.00 - \$915.00
Other Professionals <sup>(3)</sup>	2	\$240.00 - \$515.00

(1) Estimate is for total number of timekeepers billing any substantial number of hours to matter.

(2) Includes Senior Counsel.

(3) Includes clerks, legal analysts and eDiscovery professionals.

**ESTIMATED BUDGET FOR EVERSHEDS SUTHERLAND (US) LLP, COUNSEL TO  
THE AD HOC COMMITTEE OF NON-US CUSTOMERS OF FTX.COM,  
FOR THE PERIOD FROM FEBRUARY 1, 2024, THROUGH APRIL 30, 2024**

<b>U.S. Trustee Task Code and Project Category</b>	<b>Estimated Hours</b>	<b>Estimated Fees</b>	<b>Hours Billed</b>	<b>Amount Billed</b>
B112 General Creditor Inquiries	50	\$42,500.00	24.00	18,868.00
B113 Case Analysis/Pleading Review	150	\$127,500.00	101.90	112,096.00
B150 Meetings of and Communications with External Stakeholders	50	\$42,500.00	4.20	4,798.50
B155 Court Hearings	25	\$21,250.00	18.40	17,308.00
B160 Fee/Employment Applications	25	\$21,250.00	72.00	69,825.00
B195 Non-Working Travel	25	\$21,250.00	6.20	8,060.00
B260 Corporate Governance and Board Matters	100	\$85,000.00	71.80	37,537.00
B270 AHC Member Communications & Meetings	200	\$170,000.00	165.80	161,164.00
B310 KYC Process and Claims Administration	200	\$170,000.00	192.60	185,389.50
B320 Plan and Disclosure Statement (including Business Plan)	700	\$595,000.00	728.30	721,279.50
B410 General Case Strategy	100	\$85,000.00	34.80	28,402.00
B450 Case Examiner	25	\$21,250.00	5.40	5,904.00
<b>Total</b>	<b>1,650.00</b>	<b>\$1,402,500.00</b>	<b>1,425.40</b>	<b>\$1,370,631.50</b>